FAVE SOCIAL SERVICES

"People helping people help themselves"

ELKHART COUNTY

January, 2004

INdiana FACT

A COMPARATIVE REVIEW OF SELECTED PROGRAMS

INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION DIVISION OF FAMILY AND CHILDREN

Joseph E. Kernan, Governor Cheryl G. Sullivan, Secretary Stephen E. DeMougin, Director

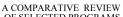
TANF - REGULAR	January, 2004	December, 2003	January, 2003
Number of families receiving TANF grant	1,418	1,410	1,572
2. Total number of grant recipients	4,053	4,063	4,452
Adults	4,033	.,005	1,132
3. Total payments	\$309,136	\$310,612	\$375,780
Avg per case \$218.01 Avg per person \$76.27	\$309,130	\$310,012	\$373,780
4. Number of TANF cases with benefits reduced to zero	159	159	13
	13)		
Adults			
5. Number of families receiving TANF-UP grant	97	103	123
Adults	71	103	120
6. Total Payments	\$26,116	\$27,777	\$39,389
Avg per case \$269.24 Avg per recipient \$61.31			
7. Number of TANF-UP cases with benefits reduced to zero	27	23	(
Adults 54 Children 67			
CHILD CARE Source: DFC Child Development, CCDF Overview.pdf			
8. Total Subsidized Child Care	\$211,179	\$330,778	\$209,379
CCDF Child Care Payments	\$196,683	\$313,105	\$192,930
CCDF Child Care Centers	\$14,496	\$17,673	\$16,449
CCDF Number of Children	753	846	622
9. Licensed Child Care Facilities			
Number of Day Care Homes	62	64	8
Licensed Capacity	748	776	983
Number of Day Care Centers	14	14	1:
Licensed Capacity	1,037	1,037	1,12
Number of Registered Ministries (Capacity not regulated)	16	17	1:
FOOD STAMPS Source: FSSA Reports & Statistics, ICES			
10. Total stamps issued	\$1,255,307	\$1,256,813	\$1,089,135
11. Number of households receiving stamps	5,911	5,890	5,08
12. Number of recipients	14,644	14,620	12,70
13. Average stamps per household	\$212.37	\$213.38	\$214.3
14. Average stamps per recipient	\$85.72	\$85.97	\$85.7

<u>The Division of Family & Children</u> Excellence: Everyone. Everything. Every time.

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	Stephen E. DeMougin, Director		
CHILD SUPPORT Source: FSSA Financial Management, ISETS	January, 2004	December, 2003	January, 2003
15. Total Distributed Collections	\$813,672	\$966,417	\$727,974
TANF Collections Only	\$25,737	\$43,088	\$40,550
IMPACT Source: DFC-IMPACT Sections 16 & 18 - FSSA Data Warehouse - Section 17			
EMPLOYMENT AND TRAINING			
16. * Number of IMPACT cases	1,089	1,118	714
* Number of TANF IMPACT cases	787	804	518
* Number of Food Stamp IMPACT cases	302	314	196
17. Total number of adults employed (*Preliminary totals)	79	96	64
Number of TANF IMPACT adults employed	46	63	50
Number of food stamp adults employed	33	33	14
18. Total number of adults ineligible due to employment	36	39	18
Number of TANF adults	14	22	10
Number of food stamp adults	22	17	8
CHILD WELFARE (Monthly comparisons are not feasible since monthly data includes the month but not necessarily reported during the month.) Sour	numbers recorded during ree: FSSA Reports &		
19. Total number of children with substantiated child abuse	27	14	20
Data include institutional investigations Children with Physical Abuse	6	5	9
Children with Sexual Abuse	21	9	11
20. Total number of children with substantiated child neglect	11	13	23
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Population (As of 2000 Census) 186,465 Population Rank 6

DFC Office Information Director: Tony Sommer

> 347 West Lusher Avenue Elkhart, IN 46517 Phone: 574-293-6551

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^{*} IMPACT note: Prior to October 2003, IMPACT caseloads did not include Employed or Sanctioned clients. Beginning October 2003, ICES programming changes allowed the capturing of